



Municipio de Coatzintla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$69,433,069.91	\$-46,897,750.99	\$22,535,318.92	\$22,255,119.73	\$22,240,346.07	\$280,199.19	
Sindicatura	\$406,833.50	\$-36,193.63	\$370,639.87	\$370,639.87	\$370,639.87	-	
Asuntos Jurídicos	\$409,376.18	\$-233,433.14	\$175,943.04	\$164,757.26	\$164,757.26	\$11,185.78	
Regiduría	\$1,997,323.98	\$-438,421.97	\$1,558,902.01	\$1,541,933.09	\$1,541,933.09	\$16,968.92	
Organos de Control Interno	\$686,129.14	\$-470,285.19	\$215,843.95	\$207,343.45	\$207,343.45	\$8,500.50	
Organos Auxiliares	\$754,658.26	\$-180,798.64	\$573,859.62	\$545,110.75	\$545,110.75	\$28,748.87	
Gobernacion	\$4,034,863.65	\$1,122,125.30	\$5,156,988.95	\$5,047,036.77	\$5,047,036.77	\$109,952.18	
Desarrollo Económico	\$581,122.85	\$-199,843.65	\$381,279.20	\$205,794.45	\$205,794.45	\$175,484.75	
Desarrollo social	\$7,029,530.14	\$1,153,468.00	\$8,182,998.14	\$7,375,059.97	\$7,373,059.97	\$807,938.17	
Registro Civil	\$1,350,728.30	\$192,919.89	\$1,543,648.19	\$1,465,800.31	\$1,465,800.31	\$77,847.88	
DIF Municipal	\$5,470,642.70	\$-2,230,957.57	\$3,239,685.13	\$3,025,442.83	\$3,001,944.33	\$214,242.30	
Dirección de Obras Públicas	\$51,747,928.89	\$63,865,969.24	\$115,613,898.13	\$100,435,063.48	\$100,161,226.44	\$15,178,834.65	
Policía Municipal Preventiva	\$20,887.15	\$2,483,231.21	\$2,504,118.36	\$2,237,886.27	\$2,237,886.27	\$266,232.09	
Tesorería	\$12,144,604.15	\$2,538,071.89	\$14,682,676.04	\$12,584,369.93	\$12,390,877.93	\$2,098,306.11	
Ecología	\$4,316,632.22	\$-188,945.03	\$4,127,687.19	\$3,921,350.60	\$3,921,350.60	\$206,336.59	
Total del Gasto	\$160,884,331.02	\$20,479,155.72	\$180,863,486.74	\$161,382,708.76	\$160,875,107.56	\$19,480,777.98	



Presidencia
COATZINTLA 2022-2025
Transforma para todos

[Signature]
L.A.E CESAR ULISES
GARCIA VAZQUEZ
PRESIDENTE MUNICIPAL

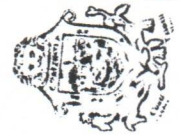
L.A.E EUNICE GARCIA
GARCIA
SINDICA UNICA

[Signature]
L.C MARIA DEL PILAR MARTINEZ GALAN
TESORERA MUNICIPAL

[Signature]
LIC ANGELICA GALICIA GUTIERREZ
REGIDOR DE HACIENDA



Regiduría
Segunda
COATZINTLA 2022-2025
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Tesorería
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