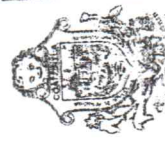


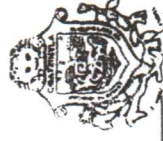
del 1 de enero al 31 de marzo de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$69,433,069.91	\$-17,204,467.46	\$52,228,602.45	\$4,589,402.56	\$4,589,402.56	\$47,639,199.89	
Sindicatura	\$406,833.50	-	\$406,833.50	\$78,048.84	\$78,048.84	\$328,784.66	
Asuntos Jurídicos	\$409,376.18	-	\$409,376.18	\$69,047.37	\$69,047.37	\$340,328.81	
Regiduría	\$1,997,323.98	\$10,000.00	\$2,007,323.98	\$408,705.50	\$408,705.50	\$1,598,618.48	
Organo de Control Interno	\$686,129.14	-	\$686,129.14	\$91,232.52	\$91,232.52	\$594,896.62	
Organos Auxiliares	\$754,658.26	-	\$754,658.26	\$139,717.59	\$139,717.59	\$614,940.67	
Gobernacion	\$4,034,863.65	-	\$4,034,863.65	\$1,184,660.64	\$1,184,660.64	\$2,850,203.01	
Desarrollo Económico	\$581,122.85	-	\$581,122.85	-	-	\$581,122.85	
Desarrollo social	\$7,029,530.14	\$950,000.00	\$7,979,530.14	\$1,249,325.34	\$1,249,325.34	\$6,730,204.80	
Registro Civil	\$1,350,728.30	-	\$1,350,728.30	\$376,965.69	\$376,965.69	\$973,762.61	
DIF Municipal	\$5,470,642.70	\$250,000.00	\$5,720,642.70	\$369,145.34	\$369,145.34	\$5,351,497.36	
Dirección de Obras Públicas	\$51,747,928.89	\$30,204,682.79	\$81,952,611.68	\$18,493,426.26	\$18,493,426.26	\$63,459,185.42	
Policia Municipal Preventiva	\$20,887.15	\$1,961,876.29	\$1,982,763.44	\$468,843.81	\$468,843.81	\$1,513,919.63	
Tesoreria	\$12,144,604.15	\$-222,400.00	\$11,922,204.15	\$1,867,843.44	\$1,685,051.44	\$10,054,360.71	
Ecologia	\$4,316,632.22	\$-380,000.00	\$3,936,632.22	\$983,070.73	\$983,070.73	\$2,953,561.49	
Total del Gasto	\$160,384,331.02	\$15,569,691.62	\$175,954,022.64	\$30,369,435.63	\$30,186,643.63	\$145,584,587.01	



Presidencia
L.C. EUNICE GARCIA VAZQUEZ
COATZACOATLÁN MUNICIPAL
Transforma para todos

L.A.E. EUNICE GARCIA
SINDICA UNICA



L.C. MARIA DEL PILAR MARTINEZ GALAN
TESORERA MUNICIPAL

Tesorería
COATZINTLA 2022-2025
Transforma para todos



COMISIÓN DE HACIENDA MUNICIPAL

LIC. ANGÉLICA GALICIA GUTIÉRREZ
REGIDORA DE HACIENDA

Regiduría
Segunda
COATZINTLA 2022-2025
Transforma para todos